



HAPPY HOLIDAYS

December Newsletter – 2022 Season



To Copper Valley Tennis Club and Social Members:

The Copper Valley Club Board is looking forward to a very successful 2022 Season! Within the next few months, you will notice more announcements and information about the Copper Valley Tennis and Social Club as we march into the 2022 Season.

Recap of 2021 Season

We would like to thank the entire 2021 membership of the Copper Valley Club for a very enjoyable season! CVC had a vast number of accomplishments and we are poised to be even more successful in 2022.



Pavilion and Pro-Shop Buildout

On April 7th, CVC executed a plan to buildout out a new pavilion, construct a fire-pit patio, repurpose the pro-shop, renovate the bathrooms and power the shed. The property is also upgraded with a security system:



1. *Pavilion* – ample seating, granite/stone bar, infrared heaters, speaker system, outdoor ceiling fan and outdoor TV were added to the space on a bluestone patio
2. *Fire-pit*- added seating, high efficiency propane firepit, and outdoor speaker on a bluestone patio.
3. *Pro-Shop* –
 - a. Food prep area - with cabinets and sink, GE ice machine, Keurig coffee maker, microwave, and standing refrigerator. Coffee and tea were complimentary; bottle water and Gatorade were available for purchase. Men's Night also donated an adult refrigerator (as well as an Aussie Sweeper). CVC apparel was on display for purchase on the shelving by the outside wall.
 - b. Expanded tennis-pro-office - with added window, desk, and bookshelf. CVC offered tennis racquet stringing as well as other accessories. A ball machine (Tennis Tutor was donated by the Fitzpatrick family) was available for use.
 - c. Pro-shop entrance – French doors were added with a change to the entrance toward the new patio
 - d. Sound system – a two channel entertainment system for the pro-shop, pavilion, and fire-pit patio was available to all members.
4. *Shed* – power and lighting were added as well as a refrigerator donated by Jack Selmecki. A new wooden fence to help the aesthetics of the area was installed.
5. *Fencing* – a new green privacy fence was installed on the south end of the Har-Tru courts



Season Opening

While the CVC buildout was taking place, the club opened for play on April 9th. We retained Adinolfi-Raffone for the 4th consecutive year. Our contract guarantees that CVC is 1st on their schedule for the Red Clay and Har-Tru court season preparations.



Ian Freeman, our club manager, worked tirelessly as well as member volunteers for the next few months to prepare the club for the full opening May 15th. Ian was instrumental in keeping the courts and grounds operational throughout the year.



Walking Trails

Rohn Heidgerd constructed a series of walking trails with creative tennis themes around the courts and to the north of the Red Clay courts down to Honeypot Brook. The paths are a great way to prep before a match or just garner a little natural beauty exercise.



In Season Highlights

The following is a summary of highlights for the fiscal year:

- **Social**
 - Barre on the Lawn
 - Four (4) Ladies Fun Nights
 - 4th of July at the Bunnell's
 - Men's Night
 - Trivia Night
 - Comedy Show in September
 - Oktoberfest
 - Sunday Football and Grill Night
 - Bike for Beers
 - Nail Pulling Get-Together in November
 - US Open Trip





- **Tennis Events**

- Tennis Ladder
- Hosting the Governor's Open Tournament
 - Doubles match between Governor Lamont and Senator Fasano
- Men's, Ladies' and Social Doubles Nights
- Junior Clinics and Lessons
- Beginning Tennis Clinics
 - CVC Kids
 - Tennis 123 for Adults and Juniors
 - Cheshire Park and Recreation Partnership
- Interclub
 - Junior
 - Adult
- Tough Guy/Gal Drills and Stroke of the Week
- Cardio and California Point Play
- Club Championship



The official closing of the Har-Tru courts, two of the Red Clay courts, and the pro-shop took place on November 8th. The remaining courts were playable until December 21st. **37 weeks (over 8 months) of playing tennis outside!**



Financial Status

Having moved to a Tennis and Social only club, the club has been able to operate without a deficit four years in a row! Our 2022 business plan is lined up to continue to meet this objective.

Finances – P&L Summary

	Swim, Tennis and Social					Tennis and Social			
	2013	2014	2015	2016	2017	2018	2019	2020	2021
Revenue	\$266,869	\$231,416	\$210,121	\$170,077	\$121,469	\$ 69,713	\$ 91,034	\$ 98,793	\$ 99,842
Expenditures	\$296,249	\$271,605	\$268,016	\$213,377	\$136,367	\$ 67,849	\$ 80,630	\$ 98,376	\$ 90,514
Profit/Loss	\$ (29,380)	\$ (40,189)	\$ (57,895)	\$ (43,300)	\$ (14,898)	\$ 1,864	\$ 10,404	\$ 418	\$ 9,328

The 2021 P&L is Positive for 4th year in a row! \$9,328

\$ 1,049 (1.1%) increase in Revenue
\$7,862 (-8.0%) decrease in Expenditures
Full P&L available on CVC Website Members Only Page

October 27th :

Capital Fund		\$ 46,171
October 2021 Expenditures		(\$ 2,145)
		\$ 44,026
Cash Flow	Checking	\$ 2,668
	Savings	\$ 40,093
Past Due and Open Balance		\$ 1,265
		\$ 44,026

Capital Fund

Capital (10/1/2020)	\$126,516
Overage from FY	\$22,014
Pavilion/Fire Pit/Pro-Shop	(\$86,568)
Pavilion Equipment	(\$14,374)
Property Improvements	(\$1,417)
	\$ 46,171

Finances – Revenue Analysis

	No of Members				Revenue (\$)			
	2021	2020	2019	2018	2021	2020	2019	2018
Adults								
Couple	18	20	22	21	\$ 12,810	\$ 12,060	\$ 14,079	\$ 12,600
New Couple	4	2	2	6	\$ 1,995	\$ 790	\$ 1,140	\$ 2,700
Single	48	39	40	32	\$ 21,463	\$ 17,856	\$ 19,113	\$ 12,600
New Single	14	15	10	18	\$ 4,688	\$ 5,432	\$ 3,555	\$ 6,665
Pickleball Single			1		\$ -	\$ -	\$ 99	\$ -
Pickleball Couple			1		\$ -	\$ -	\$ 149	\$ -
Limited Adult					\$ 73	\$ 46		
Limited Youth					\$ 489	\$ 491		
Young Adult				1	\$ -	\$ 460	\$ -	\$ 300
New Young Adult	1	2			\$ 230			
TOTAL	107	98	101	105	\$ 41,748	\$ 37,134	\$ 38,135	\$ 34,865
Students/Juniors								
Student	11	20	11	15	\$ 1,815	\$ 2,327	\$ 1,799	\$ 550
New Student	16				\$ 2,268			
Junior	13	18	18	21	\$ 660	\$ 1,045	\$ 737	\$ 1,150
New Junior	4	18	1	5	\$ 220	\$ 935	\$ 110	\$ 150
TOTAL	44	56	30	41	\$ 4,963	\$ 4,307	\$ 2,646	\$ 1,850
TOTAL MEMBERS	151	154	131	146	\$ 46,710	\$ 41,441	\$ 40,781	\$ 36,715

Increase from 2020

Revenue Increased by
 \$5,267 (12.7%)
 (Juniors/Student comprise
 29% of membership)

New Members – 42 Total
 (increase by 3 members
 from last year!)



2022 Season

October 1st was the commencement of the new season. The CVC Board has been meeting regularly since the new board inception. The 2022 CVC Board is listening to our members! This year we are continuing to improve both the appearance of the club and the tennis play performance of the courts. We want the club in optimum condition all year long! Our goal is to open the club the by late April. Expenditures will have a slight increase this year resulting from the early opening of the courts, higher operational costs, a full season of maintenance/tennis assistance as well as a true tennis staff.

The 2022 membership rates are set and can be viewed through the following link:

<http://www.coppervalleyclub.net/membership-rates-2/>.

Every member received an invoice reflecting their current membership status. If you wish to make any changes on the invoice just email us back.

New Director of Tennis



With Bruce Levine accepting the Men and Women Tennis Coaching position at Salve Regina University, CVC has retained Chris Pappas. Chris is a long time Cheshire resident and former member of CVC. We look forward to a great season ahead with Chris at the helm!

Chris took over as the Quinnipiac men's division 1 tennis head coach in 2014-15. Pappas is a USPTA Certified Professional and has over 20 years coaching and tennis teaching experience. Prior to being the head coach at Quinnipiac, Pappas spent three years as the Director of Elite Junior Tennis at the North Haven Health & Racquet Club. He presently serves as the USTA CT Junior Team Coach and oversees all aspects of Tournament Training Programs, including hiring and scheduling responsibilities. In the past, Pappas also served as the Director of Tennis and the Head Tennis Professional at High Lane Club in North Haven, Conn. Pappas supervised all facets of tennis operations, including the pro staff, and was responsible for organizing junior camps and clinics as well. Pappas coached locally at Cheshire High School for both the head Boys' Varsity Tennis Coach (2012-2014) and the Girls' Varsity Tennis program from 1998-2003. After graduating from Quinnipiac University Law School (2003), Pappas opened his own practice and has an office located in Hamden, Conn. He has a general legal practice with a professional emphasis on residential and commercial real estate. Pappas also earned a Bachelor of Science in Corporate Communication from Southern Connecticut State University in 1996

Board Announcements:

The following members comprise the Board of Governors for the 2021 season:

President/Treasurer – Jeffrey Mahar

Secretary – Mike Clarke

Tennis Committee Co-Chair – Mark Ludwig/Celeste Barros

Social Committee Chair – Sue Clarke



Marketing and Social Committee Media Chair – Open
Planning Committee Chair/Legal – Rick Roberts

We would like to express our gratitude to Maria Bunnell and Paul Cahill for their service for several years on the CVC Board of Governors.

There are still open positions on the board and task groups. If anyone is interested, please email us at thecoppervalleyclub@gmail.com. Prospective board meetings will continue to set the strategic direction for the season with all minutes located on our website under the “Members Only” section. The CVC Board has finalized the Business Plan for the 2022 Season.

Happy Holidays everyone! We are looking forward to seeing everyone back at the Club in a few short months!! Stay warm, stay safe.

The CVC 2022 Board